

## Cabinet Forward Plan: Newcastle under Lyme Borough Council

Notice of Key Decisions to be taken under the Local Authorities (Executive Arrangements) (Meetings & Access to Information) (England) Regulations 2012 between 1 June 2025 and 30 September 2025

This plan gives notice of decisions that <u>Cabinet</u> is expecting to take over the next few months. It also gives, except in cases of urgency, at least 28 days notice of all "Key Decisions" that will be taken "Key Decisions" are decisions about "executive" functions that will:-

- A) result in the Council incurring expenditure or making savings of an amount which is significant having regard to the Council's budget for the service or the function to which the decision relates. (NB: The financial threshold above which expenditure or savings become significant has been set by the Council at £100,000 Revenue and £250,000 Capital Expenditure); and/or
- B) be significant in terms of its effects on communities living or working in an area comprising two or more wards of the Borough.

We have to take some Cabinet decisions in private because they deal with confidential or "exempt" information. That is information described in one or more of the following categories set out in Schedule 12A of the Local Government Act 1972.

- 1. Information relating to any individual
- 2. Information which is likely to reveal the identity of an individual
- 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information).
- 4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under the authority
- **5.** Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
- **6.** Information which reveals an authority proposes;

- a. to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or
- b. to make an order or direction under any enactment
- 7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of a crime

If we intend to take a decision in private, we will tell you why in the plan below. If you disagree with our reasons, you can tell us why using the contact details below. We will respond to you directly and will publish our response in the meeting agenda. If we have published the meeting agenda before we can respond, we will respond verbally at the meeting and record the response in the minutes.

You can find more information about Cabinet, Cabinet Members and their portfolios, agendas, reports and minutes <a href="https://example.com/hembers/members/">here</a>.

More information on Cabinet procedures, executive functions, Key Decisions, urgent decisions and access to information is available in our Constitution.

For all enquiries, please contact Democratic Services, Castle House, Barracks Road, Newcastle-under-Lyme, Staffordshire ST5 1BL. Telephone – 01782 742222 / Email – <a href="mailto:DemocraticServices@newcastle-staffs.gov.uk">DemocraticServices@newcastle-staffs.gov.uk</a>

| Report Title   | Description   | Portfolio  | Intended<br>Decision Taker<br>and Date | Overview &<br>Scrutiny<br>Committee | Wards<br>Affected | Reason for Determining in Private Session (if Applicable) | Key Decision |
|--|---|--|--|-------------------------------------|-------------------|---|--------------|
| Walleys Quarry<br>Odour Update                               | To consider a report on the Walleys Quarry Odour issues                                     | Cabinet Portfolio<br>Holder - One<br>Council, People and<br>Partnerships | Cabinet 3 June 2025                    | Health, Wellbeing and Environment   | All Wards         | N\A   | No           |
| Quarter Four<br>Finance and<br>Performance<br>Report 2024/25 | To consider a report<br>on the Quarter Four<br>Finance and<br>Performance Report<br>2024/25 | Cabinet Portfolio<br>Holder - One<br>Council, People and<br>Partnerships | Cabinet 3 June<br>2025                 | Finance, Assets and Performance     | All Wards         | N\A   | No           |
| Kidsgrove  | To provide an update  | Cabinet Portfolio  | Cabinet 3 June                         | Economy and                         | Kidsgrove &       | 3 Information   | Yes          |

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|---|--|---|--|-------------------------------------|---|---|----|
| Town Deal<br>Board Update                                     | on the Kidsgrove Town<br>Deal projects and the<br>current position on<br>schemes and funding | Holder - One<br>Council, People and<br>Partnerships   | 2025                                   | Place                               | Ravenscliffe;<br>Bradwell;<br>Newchapel &<br>Mow Cop;<br>Talke & Butt<br>Lane | relating to the financial or business affairs of any particular person (including the authority holding that information) |    |
| Walleys Quarry<br>Odour Update                                | To consider a report on odour issues at Walleys Quarry                                       | Cabinet Portfolio<br>Holder - One<br>Council, People and<br>Partnerships                                      | Cabinet 8 July<br>2025                 | Health, Wellbeing and Environment   | All Wards   | N\A   | No |
| Community<br>Safety<br>Partnership<br>Workplan 2025-<br>26    | To consider a report<br>on the Community<br>Safety Partnership<br>Workplan 2025-26           | Cabinet Portfolio<br>Holder - Community<br>Safety and<br>Wellbeing  | Cabinet 8 July<br>2025                 | Health, Wellbeing and Environment   | All Wards   | N\A   | No |
| Civic Pride<br>Strategy -<br>Empowering<br>Our<br>Communities | To consider a report<br>on Civic Pride Strategy<br>- Empowering Our<br>Communities           | Cabinet Portfolio Holder - Sustainable Environment, Cabinet Portfolio Holder - Community Safety and Wellbeing | Cabinet 8 July<br>2025                 | Health, Wellbeing and Environment   | All Wards   | N\A   | No |
| Pet Cremation<br>Outline<br>Business Case                     | To consider a report on the Pet Cremation Outline Business Case                              | Cabinet Portfolio<br>Holder - Sustainable<br>Environment  | Cabinet 8 July<br>2025                 | Economy and Place                   | Bradwell  | 1 Information relating to any individual.   | No |

| Report Title   | Description  | Portfolio  | Intended<br>Decision Taker<br>and Date | Overview &<br>Scrutiny<br>Committee | Wards<br>Affected           | Reason for<br>Determining in<br>Private Session (if<br>Applicable)  |     |
|--|--|--|--|-------------------------------------|-----------------------------|---|-----|
| Quarter 1 Finance and Performance Report 2025-26   | To consider a report<br>on the Quarter 1<br>Finance and<br>Performance, 2025-26  | Councillor Stephen<br>Sweeney  | Cabinet 2<br>September<br>2025         | Finance, Assets and Performance     | All Wards                   | N\A   | No  |
| Medium Term<br>Financial<br>Stretegy<br>2026/27  | To consider a report<br>on the Medium Term<br>Financial Strategy<br>2026/27  | Cabinet Portfolio Holder - Finance, Town Centres and Growth  | Cabinet 2<br>September<br>2025         | Finance, Assets and Performance     | All Wards                   | N\A   | Yes |
| Kidsgrove Town Board award for the Shared Service Hub Development and Town Centre Regeneration | To consider a report on the Kidsgrove Town Board award for the Shared Service Hub Development and updates on town centre regeneration schemes. | Cabinet Portfolio Holder - Finance, Town Centres and Growth, Cabinet Portfolio Holder - One Council, People and Partnerships | Cabinet 2<br>September<br>2025         | Economy and<br>Place                | Kidsgrove &<br>Ravenscliffe | 3 Information relating to the financial or business affairs of any particular person (including the authority holding that information) | Yes |
| Walleys Quarry odour update  | To consider a report on the Walleys Quarry odour update  | Councillor Simon<br>Tagg   | Cabinet 2<br>September<br>2025         | Health, Wellbeing and Environment   | Silverdale                  | N\A   | No  |